

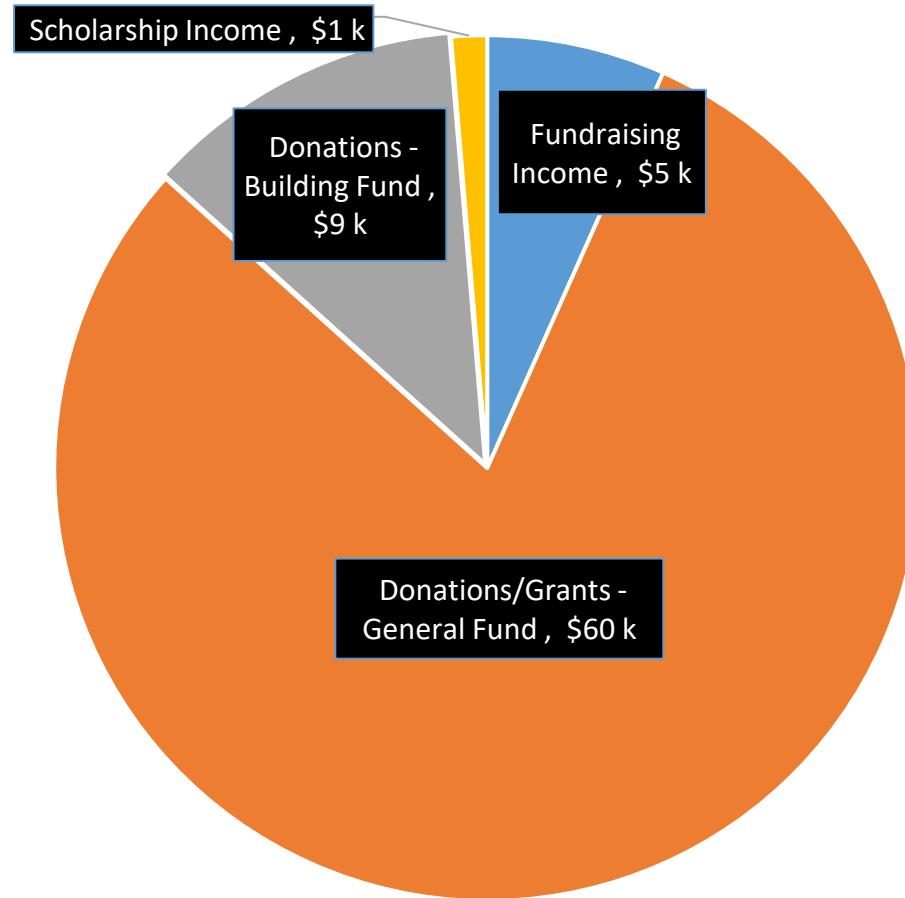
2021 AMIGA Income and Expense

Income Category	2021 Amount
Donations/Grants – General Fund	\$ 59,657
Donations/Grants – Building Fund	8,968
Fundraising Income	5,420
Scholarship Income	1,000
Interest Income	26
Total Income	\$ 75,071

Expense Category	2021 Amount
Travel Program Services	\$ 50,400
Scholarship Expense	554
Fundraising Expense	40
Building and Land Donation	458
Office Supplies & Services	636
Bank Service Charges	861
Total Expense	\$ 52,949

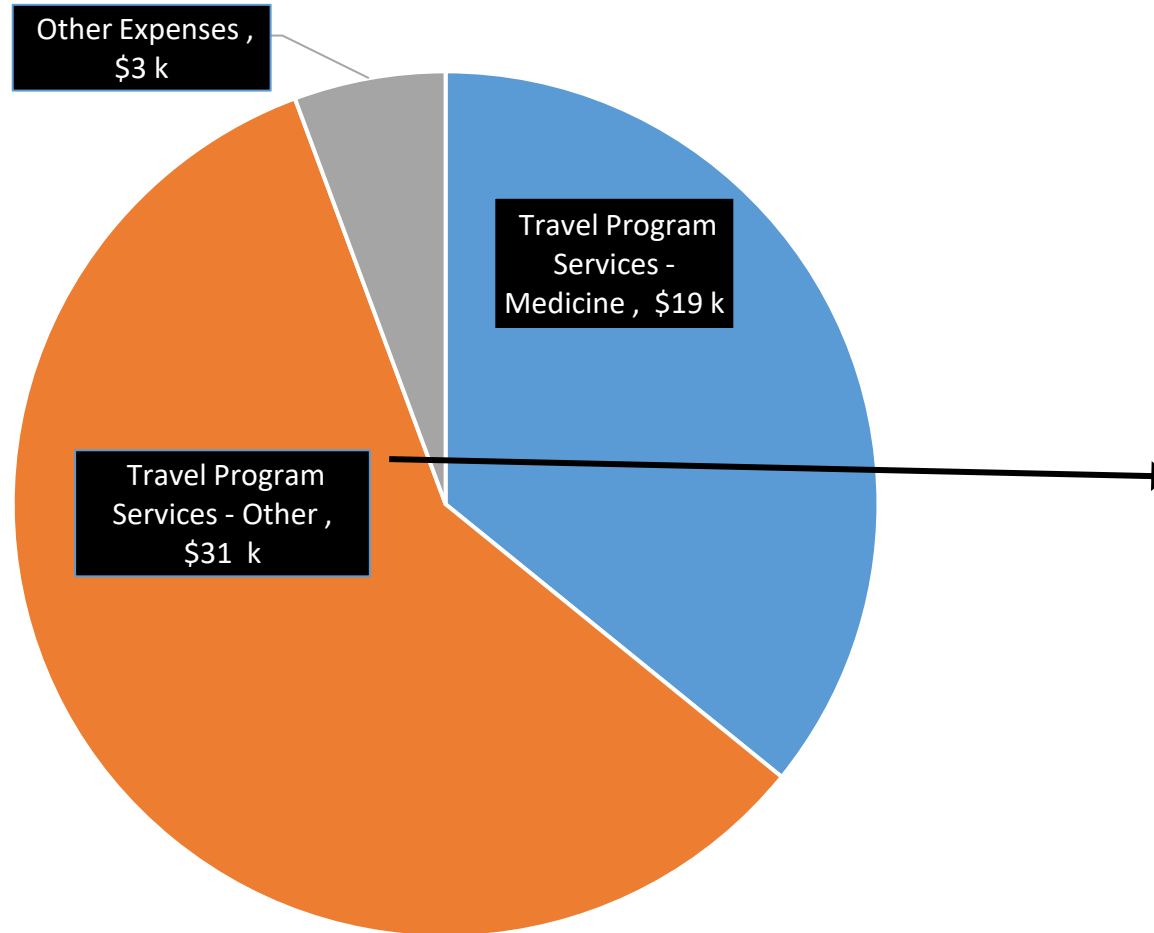
2021 AMIGA Income \$75K by Category

Figures in thousand of USD



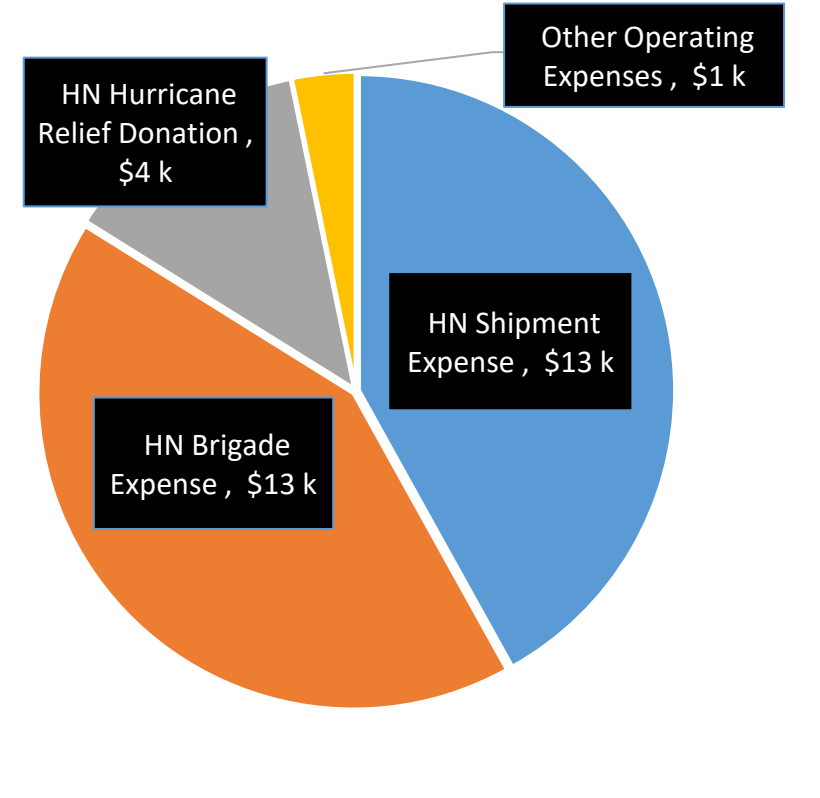
2021 AMIGA Total Expense \$53K by Category

Figures in thousand of USD



2021 AMIGA Travel Program Services - Other \$31K by Category

Figures in thousand of USD



HN = Honduras

2021 AMIGA Income and Expense Highlights

- **Income of \$75k exceeded expense by \$22k**
- **Received \$9k in donations for the Building Fund to support Honduran land renovations and future building to house volunteers and store medicine and supplies**
- **95% of expenditures are for Travel Program Services, the heart of AMIGA. The costs are primarily for**
 - **Medicine**
 - **Medical supplies**
 - **Shipping of such items to Honduras**
 - **Transportation/living expenses for volunteers on the semi-annual Honduran Brigades**
 - **Property maintenance and utilities throughout the year**
- **All volunteer workforce**
- **Compared to 2020, Income increased by \$48k driven by higher donations and, to a lesser extent, brigade income**
- **Compared to 2020, Expense increased by \$50k as we had a shipment of medicine and supplies as well as a brigade in 2021 (none occurred in 2020 due to COVID pandemic)**